

# Vermont Mental Health Performance Indicator Project

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

## MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project  
Advisory Group and Interested Parties

FROM: John Pandiani  
Janet Bramley

DATE: April 7, 2000

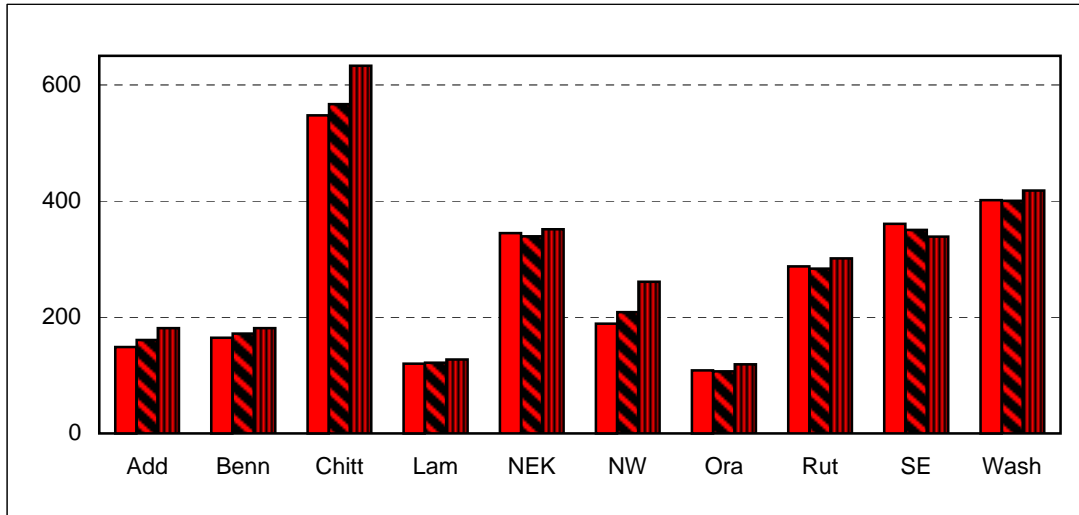
RE: Active CRT Caseload: January – September 1999

This week's PIP provides additional information related to the "trouble with the law" rates we reported last week. Specifically, the attached tables and graphs report the number of active CRT clients during each month and each quarter under examination. This information will be monitored to determine if any changes in the rate at which CRT clients get into trouble with the law is related to any changes in the size of the CRT caseload. For purposes of this analysis, the population of "active" CRT clients includes all clients who were assigned to the CRT program and had received at least one service from the CRT program during the month under examination or during one of the previous two months. The first attached page presents this information on a quarterly basis while the second page presents this information on a monthly basis.

Statewide, there were small increases in average monthly caseload during the three quarters under examination. A near steady state for the first two quarters (+1.4%) was followed by a fairly substantial increase (+7.5%) between the last quarter of FY99 and the first quarter of FY00 to yield a 9% increase for the period as a whole. Northwest experienced the greatest rate of caseload increase between the third quarter of FY99 and the first quarter of FY00 (38%), followed by Addison and Chittenden (21% and 16% respectively). Caseloads at Bennington and Orange increased by 10%. Southeast experienced a caseload decrease of 7% during this period.

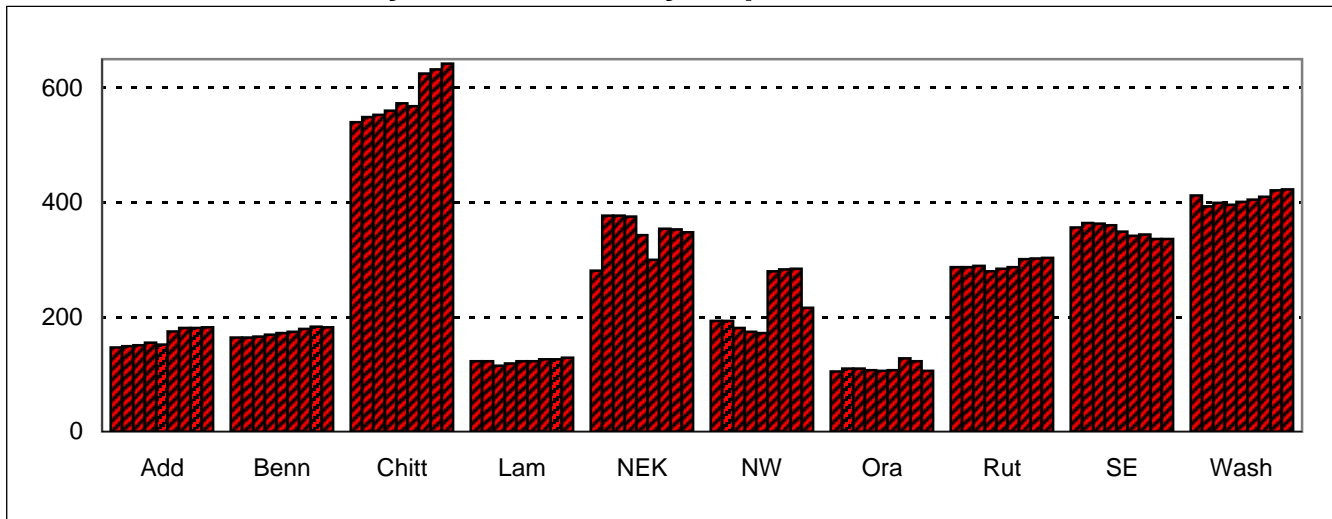
We will continue to monitor changes in the number of people served by CRT programs in conjunction with our monitoring of the rate at which CRT clients get into trouble with the law, and will continue to report our findings to you. As always, we will be very interested in your thoughts about these results. Please give us a call (802-241-2638) or send an email ([jpandiani@ddmhs.state.vt.us](mailto:jpandiani@ddmhs.state.vt.us)) with your thoughts and suggestions.

## Active CRT Caseload Quarterly Average January-September 1999



Clinic	Quarter			
	Jan/Mar	Apr/Jun	Jul/Sept	Average
Addison	149	161	181	164
Bennington	165	172	181	173
Chittenden	547	567	633	582
Lamoille	120	122	127	123
Northeast	345	339	352	345
Northwest	189	209	261	220
Orange	108	107	119	111
Rutland	288	284	302	291
Southeast	361	350	339	350
Washington	401	401	418	407
State	2,674	2,710	2,913	2,766

## Active CRT Caseload By Month January-September 1999



Based on Monthly Service Report data provided to DDMHS by community providers. Active CRT caseload includes all people assigned to a CRT program who received at least one service from the program during the three months ending with the target month.